

New Area Expansion Unit Cost and Recommended Subsidy Assistance of Exotic and Niche fruit crops under National Horticulture Mission 2022-23

Dragon fruit

Spacing: 4 X 3 m

Total number of plants: 833

Sl. No	Particulars	Unit cost (Rs)	Assistance(Rs)	Farmer share (Rs)
1	New Area Expansion (Land preparation, planting and supporting)	75000	30000	45000
2	First year maintenance (Gap filling, inter cultivation, fertilizer application)	25000	10000	15000
3	Second year maintenance (inter cultivation, fertilizer application)	25000	10000	15000
Total		125000	50000	75000

Avocado

Spacing: 6m X 6m

Total number of plants: 280

Sl. No	Particulars	Unit cost (Rs)	Assistance (Rs)	Farmer share (Rs)
1	New Area Expansion (Land preparation, planting and supporting)	36000	18000	18000
2	First year maintenance (Gap filling, inter cultivation, fertilizer application)	12000	6000	6000
3	Second year maintenance (inter cultivation, fertilizer application)	12000	6000	6000
Total		60000	30000	30000

Mangosteen

Spacing: 5 m X 4m

Total number of plants: 500

Sl. No	Particulars	Unit cost (Rs)	Assistance (Rs)	Farmer share (Rs)
1	New Area Expansion (Land preparation, planting and supporting)	36000	18000	18000
2	First year maintenance (Gap filling, inter cultivation, fertilizer application)	12000	6000	6000
3	Second year maintenance (inter cultivation, fertilizer application)	12000	6000	6000
Total		60000	30000	30000

Passion fruit

Spacing: 2 m X 3 m

Total number of plants: 1666

Sl. No	Particulars	Unit cost (Rs)	Assistance (Rs)	Farmer share (Rs)
1	New Area Expansion (Land preparation, planting and supporting)	36000	18000	18000
2	First year maintenance (Gap filling, inter cultivation, fertilizer application)	12000	6000	6000
3	Second year maintenance (inter cultivation, fertilizer application)	12000	6000	6000
Total		60000	30000	30000

Rambutan

Spacing: 5 m X4 m

Total number of plants: 500

Sl. No	Particulars	Unit cost (Rs)	Assistance (Rs)	Farmer share (Rs)
1	New Area Expansion (Land preparation, planting and supporting)	36000	18000	18000
2	First year maintenance (Gap filling, inter cultivation, fertilizer application)	12000	6000	6000
3	Second year maintenance (inter cultivation, fertilizer application)	12000	6000	6000
Total		60000	30000	30000

Strawberry

Spacing: 0.3m X 0.3 m

Total number of plants: 88820

Sl. No	Particulars	Unit cost (Rs)	Assistance (Rs)	Farmer share (Rs)
1	New Area Expansion (Land preparation, planting and supporting)	75000	30000.0	45000.0
2	First year maintenance (Gap filling, inter cultivation, fertilizer application)	25000	10000.0	15000.0
3	Second year maintenance (inter cultivation, fertilizer application)	25000	10000.0	15000.0
Total		125000	50000	75000



Aonla

Spacing: 6m X 6m

Total number of plants: 280

Sl. No	Particulars	Unit cost (Rs)	Assistance (Rs)	Farmer share (Rs)
1	New Area Expansion (Land preparation, planting and supporting)	36000	18000	18000
2	First year maintenance (Gap filling, inter cultivation, fertilizer application)	12000	6000	6000
3	Second year maintenance (inter cultivation, fertilizer application)	12000	6000	6000
Total		60000	30000	30000

Garcinia

Spacing: 5 m X 4m

Total number of plants: 500

Sl. No	Particulars	Unit cost (Rs)	Assistance (Rs)	Farmer share (Rs)
1	New Area Expansion (Land preparation, planting and supporting)	36000	18000	18000
2	First year maintenance (Gap filling, inter cultivation, fertilizer application)	12000	6000	6000
3	Second year maintenance (inter cultivation, fertilizer application)	12000	6000	6000
Total		60000	30000	30000

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Hanumanphal

Spacing: 5m X 3 m

Total number of plants: 670

Sl. No	Particulars	Unit cost (Rs)	Assistance (Rs)	Farmer share (Rs)
1	New Area Expansion (Land preparation, planting and supporting)	36000	18000	18000
2	First year maintenance (Gap filling, inter cultivation, fertilizer application)	12000	6000	6000
3	Second year maintenance (inter cultivation, fertilizer application)	12000	6000	6000
Total		60000	30000	30000

Jack

Spacing: 8 m X 8 m

Total number of plants: 160

Sl. No	Particulars	Unit cost (Rs)	Assistance (Rs)	Farmer share (Rs)
1	New Area Expansion (Land preparation, planting and supporting)	36000	18000	18000
2	First year maintenance (Gap filling, inter cultivation, fertilizer application)	12000	6000	6000
3	Second year maintenance (inter cultivation, fertilizer application)	12000	6000	6000
Total		60000	30000	30000

160

Jamun

Spacing: 6m X 6m

Total number of plants: 280

Sl. No	Particulars	Unit cost (Rs)	Assistance (Rs)	Farmer share (Rs)
1	New Area Expansion (Land preparation, planting and supporting)	36000	18000	18000
2	First year maintenance (Gap filling, inter cultivation, fertilizer application)	12000	6000	6000
3	Second year maintenance (inter cultivation, fertilizer application)	12000	6000	6000
Total		60000	30000	30000

Tamarind

Spacing: 8m X8m

Total number of plants: 160

Sl. No	Particulars	Unit cost (Rs)	Assistance (Rs)	Farmer share (Rs)
1	New Area Expansion (Land preparation, planting and supporting)	36000	18000	18000
2	First year maintenance (Gap filling, inter cultivation, fertilizer application)	12000	6000	6000
3	Second year maintenance (inter cultivation, fertilizer application)	12000	6000	6000
Total		60000	30000	30000

Wasapimnee
MISSION DIRECTOR

AND

DIRECTOR OF HORTICULTURE

(Signature)